

	Budget 2016	Actual 2016	Expenses not claimed
<b>INCOME</b>			
Subscriptions	850	636	
Interest			
Donations/other income			
Website Advertisement	3,000	4,520	
Sponsoring & donations	1,000	2,300	
AGM Surplus	-		
Project FORUM surplus	1,000	8	
<b>Total Income</b>	<b>5,850</b>	<b>7,464</b>	
<b>EXPENDITURE</b>			
Administration	50	23	
Insurance			
Travel			
Committee	1,500		1,091
OSA Delegates	2,000	100	2,922
Support to Clubs		1,000	
AGM Subsidy	500	484	
Website Design	1,250	1,250	
Website Hosting	250		
Presidents Roundtable		150	
Project FORUM loss	1,500		
<b>Total Expenditure</b>	<b>7,050</b>	<b>3,007</b>	
<b>Surplus/Loss</b>	<b>- 1,200</b>	<b>4,457</b>	

	Budget 2017	Actual 2017	Expenses not claimed
<b>INCOME</b>			
Subscriptions	650	251	
Interest			
Donations/other income			
Website Advertisement	1,260	1,260	
Sponsoring & donations	6,000	-	
AGM Surplus			
Project FORUM surplus			
<b>Total Income</b>	<b>7,910</b>	<b>1,511</b>	
<b>EXPENDITURE</b>			
Administration	50		
Insurance	292	219	
Travel			
Committee	1,500		
OSA Delegates	3,000	343	
Support to Clubs			
AGM Subsidy	500	2,775	
Website Design	2,000	2,328	
Website Hosting	250		
Presidents Roundtable	200		
Project FORUM loss			
<b>Total Expenditure</b>	<b>7,792</b>	<b>5,665</b>	
<b>Surplus/Loss</b>	<b>118</b>	<b>- 4,154</b>	

Budget 2018	
Subscriptions	650
Interest	
Donations/other income	250
Website Advertisement	1,500
Sponsoring & donations	5,500
AGM Surplus	
Project FORUM surplus	
<b>Total Income</b>	<b>7,900</b>
<b>EXPENDITURE</b>	
Administration	50
Insurance	300
Travel	
Committee	600
OSA Delegates	3,000
Support to Clubs	
AGM Subsidy	1,500
Website Design	-
Website Hosting	250
Presidents Roundtable	
Project FORUM loss	
<b>Total Expenditure</b>	<b>5,700</b>
<b>Surplus/Loss</b>	<b>2,200</b>