

	Budget 2017	Actual 2017	Expenses not claimed	Budget 2018	Actual 2018	Expenses not claimed	Budget 2019
INCOME							
Subscriptions	650	251		650	566		650
Interest	-	-		-	-		-
Donations/other income	-	-		250	-		-
Website Advertisement	1,260	1,260		1,500	-		2,500
Sponsoring & donations	6,000	-		5,500	-		3,000
AGM Surplus				-	-		-
Project FORUM surplus				-	-		-
Total Income	7,910	1,511		7,900	566		6,150
	Budget 2017			Budget 2018			Budget 2019
EXPENDITURE							
Administration	50			50	-		50
Insurance	292	219		300	321		360
Committee Expenses	1,500			600	-		600
OSA Delegates Expenses	3,000	343		3,000	-		3,000
Support to Clubs	-	-		-	-		-
AGM Subsidy	500	2,775		1,500	3,184		300
Website Design	2,000	2,328		-	-		-
Website Hosting	250	-		250	-		250
Presidents Roundtable	200	-		-	-		-
Project FORUM loss	-	-		-	2,892		-
Total Expenditure	7,792	5,665		5,700	6,397		4,560
Surplus/Loss	118	- 4,154		2,200	- 5,831		1,590